

PHASE I COMPLETED UNDER BUDGET PHASE II WORK BEGINS SUMMER 2017

JULY/AUGUST 2017

Phase I projects were all completed **on time**, and most significantly, **under budget**. Phase I consisted of roof replacement and chimney construction at all four of the district's school buildings. Concrete repair was also done at entranceways at Howell Road, James A. Dever and Willow Road buildings.

PHASE II WORK SCOPE FINALIZED

Work on Phase II projects commenced in July 2017. It is anticipated that all Phase II projects summarized below will be completed by the end of the 2017-2018 school year.

Additionally, several projects funded through the district's capital reserve funds, the New York State Smart Schools bond and the district's energy performance contract will also be done during the 2017-2018 school year.



Refurbishment of James A. Dever gym in progress.

Gyms at all four schools will be repainted and floors refinished. All work will be completed at all schools prior to the start of school in September



JULY/AUGUST 2017

BOND REFERENDUM PHASE II PROJECTS

SECURITY AND SAFETY

- Replacement of exterior doors at Wheeler Road and Willow Road, and interior doors and hardware at all four district school buildings
- Replacement of P.A. systems in all four district school buildings
- Crawl space abatement work at James A. Dever

ARCHITECTURAL

- Wheelchair lift at James A. Dever
- Gymnasium painting and floor refinishing at all four district school buildings
- Playground resurfacing at James A. Dever, Howell Road and Willow Road
- Exterior window replacement at James A. Dever, Howell Road and Willow Road

PLUMBING

- Replacement of drinking fountains at all four district school buildings
- Replacement of exterior hose spigots at all four district school buildings
- Replacement of existing water heaters at two school buildings
- Installation of an eyewash station at Wheeler Avenue's nurse's office

NEW YORK STATE SMART SCHOOLS FUNDED PROJECTS

- Upgrading of motion detection systems (Smart Schools project)
- Additional CCTV security cameras and monitoring systems (Smart Schools project)
- Card access systems in each district school building (Smart Schools project)



JULY/AUGUST 2017

CAPITAL RESERVE FUND PROJECTS

The projects noted below will be completed prior to the start of school in September.

- Bathroom renovations at Wheeler Avenue
- Exterior door replacements at Willow Road and Wheeler Avenue



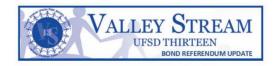
Old, rusted door removed from a rear entrance at Wheeler Avenue school building.

> New, rust-proof doors to be installed in four locations at each of the District's four school buildings.





Wheeler Avenue bathrooms have been gutted in preparation for complete renovation. Bathrooms Will be completed prior to the start of the 2017-2018 school year in September.



JULY/AUGUST 2017

ENERGY PERFORMANCE CONTRACT PROJECTS

The scope of work outlined below for projects to be funded through the district's energy performance contract are awaiting final approval from the State Education Department (SED). It is anticipated that SED approval will be given by the start of the 2017-2018 school year and that the projects noted below will be completed by the end of the 2017-2018 school year.

- LED interior and exterior lighting upgrades at all four district school buildings
- Replacement of air handling units at all four district school buildings
- · Replacement of pumps and pump motors at all four district school buildings
- Installation of pipe insulation at all four district school buildings